

Grupo Financiero Mifel

Indicadores Financieros

<u>CONCEPTO</u>	<u>1°T 2008</u>	<u>2°T 2008</u>	<u>3°T 2008</u>	<u>4°T 2008</u>	<u>1°T 2009</u>	<u>2°T 2009</u>	<u>3°T 2009</u>	<u>4°T 2009</u>
ÍNDICE DE MOROSIDAD	1.66%	1.92%	2.01%	2.05%	2.32%	3.27%	2.69%	2.39%
ÍNDICE DE COBERTURA DE CARTERA DE CRÉDITO VENCIDA	99.24%	91.51%	102.19%	103.90%	89.91%	67.50%	89.64%	97.16%
EFICIENCIA OPERATIVA	4.51%	4.51%	4.25%	2.71%	1.96%	1.97%	2.22%	2.35%
ROE	22.40%	(7.83)%	(1.51)%	17.18%	11.19%	3.88%	6.33%	13.05%
ROA	1.32%	(0.92)%	(0.15)%	1.09%	0.57%	0.20%	0.35%	0.68%
LIQUIDEZ	92.96%	75.08%	86.50%	159.01%	127.57%	124.31%	111.98%	118.79%
MIN	3.57%	1.80%	2.51%	2.68%	0.90%	2.27%	1.85%	1.59%